Milburn Fields HOA 2024

Annual membership meeting

April 6th, 2024 1:30 pm

Board Introduction

Alex Payne - President

Terra Herzog - Vice President

Justin Wetterer - Treasurer

Jan Schwert - Secretary

Sarah Hendrix - Member at large

Traci Higbee - Member at large

Emma Barton - Member at large

Guest Speakers

We will have time for Q&A after speaker presentations.

Curt Skoog, Overland Park Mayor

- City News and Updates

Jermel Stevenson & Mike Burton, Johnson County Parks & Rec

- Marty Park project

Holly Grummert, OP City Council Ward 1

Public Works Committee, FAED

Logan Heley, OP City Council Ward 1

- Public Safety, Community Development

Johnson County
Parks and
Recreation:
Marty Park Project

Mike Burton & Jermel Stevenson













- Nature Play
- Playgrounds
- 37 Berms
 - Hill Play



- Pickleball
- Basketball
- 13 Basket Bocce
 - Soccer



30 • Splash Pad



- NEW SMALL SHELTER 25X
 - N Yard Games
 - Reading Nook



• Comm. Flower

WALK

- 20 Comm. Vegetable
 - Pollinator
 - Sensory



8 • Restroom

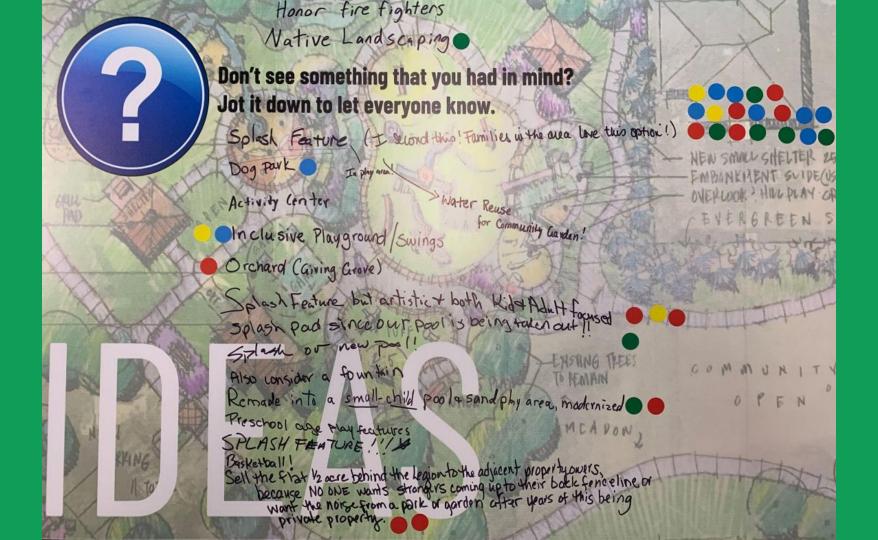


- 14 Walking
 - Exercise



- Shelter
- Pods
 - Grills

OPEN



Q & A

We will take 20-ish minutes to answer questions!

Milburn Fields HOA Items: Agenda

2023 Annual Meeting Minutes, also available here: https://milburnfieldsop.com/home/annual-meetings-2

2023 Treasurer Report Approval & 2024 Annual Budget Approval

GFL Trash contract update

Helping neighbors in the neighborhood

2024 Updates and planned events

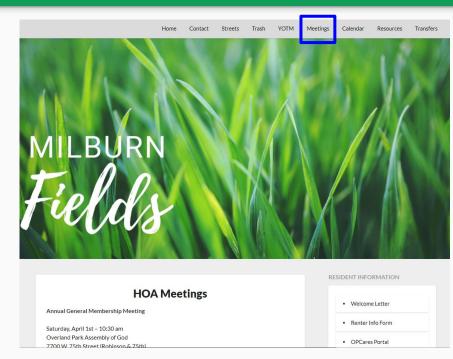
HOA Board Position Voting

2023 Annual Meeting Minutes:

Please review the minutes from last year's annual meeting. If there are any edits, please inform us.

As a reminder, all monthly Board meetings are open and meeting minutes are saved on the website:

https://milburnfieldsop.com/home/annual-meetings-2



2023 Treasurer Report

2023 Milburn Fields HOA Income/Expenses

	Income		Expenses	
Annual Dues - HOA	\$6,886.00	WCA Trash & Recycling Fee	\$60,279.47	
Annual Dues - Trash	\$57,683.50	D&O and Bond Insurances	\$ 971.00	
Late Fees	\$93.00	HOA Software	\$ 246.92	
PayPal Fee (Balance Leftover)	\$261.57	PO Box Rental	\$ 248.00	
Picnic rental refund	\$65.00	Safe Deposit Box Rent	\$ 20.00	
		Annual Kansas Secretary of		
Title Transfer Fee	\$750.00	State Filing Fee	\$ 40.00	
		Website Fees	\$ 391.20	
Income Totals	\$65,739.07	Annual General Meeting (non- printing, non-postage)	\$ 150.00	
		Annual Neighborhood Picnic	\$ 65.00	
		Bank Charges	\$ 16.80	
		Legal Fees	\$ 3,544.00	
		Miscellaneous	\$ 216.00	
		Office Supplies	\$ 536.68	
		Postage	\$ 189.00	
		Printing	\$ 884.20	
		Special Meeting (Day of)	\$ 200.00	
		Special Meeting		
		(Postage/Printing)	\$ 1,336.32	
		Welcome Baskets	\$ 86.24	
		Expenses Totals	\$69,420.83	

2024 Budget and Accounting

Milburn Fields HOA Annuities			
Annuity Name	Current Total		
Annuity #1	\$5,899.87		
Annuity #2	\$35,399.01		

2024 Milburn Fields HOA Budget

Funds available at beginning of financial year (01/01/2024,)	\$11,767.84
INCOME	Budgeted Income	
Annual Dues - HOA	\$3,192.00	
Annual Dues - Trash	\$64,106.00	
Late Fees	\$60.00	
PayPal Fee (Balance Leftover)	\$15.00	
Title Transfer Fee	\$750.00	
<u>EXPENSES</u>		Budgeted Expenses
WCA Trash & Recycling Fees		(\$63,028.32)
D&O Insurance and Bond Insurance		(\$971.00)
HOA Software		(\$260.00)
Annual Kansas Secretary of State Filing Fee		(\$40.00)
PO Box Rental		(\$248.00)
Annual Outside Financial Audit		(\$200.00)
Website Fees		(\$250.00)
Projected Legal Fees		(\$3500.00)
Neighborhood Event		(\$500.00)
Annual General Meeting		(\$50.00
Annual Garage Sale (New Signs)		(\$80.00
Bank Charges		(\$15.00)
Newsletters - Non-email residents (printing, postage, envelopes)	(\$50.00)
Office Supplies		(\$350.00)
Postage		(\$350.00)
Welcome Baskets		(\$90.00)
Yard of the Month Gift Cards		(\$175.00)
Grand Totals	\$68,123.00	(\$70,027.32)

GFL Trash: New Contract

Notes:

The same weekly pickup for trash, recycling, and yard waste

Same pickup day - Friday

What's New?

- Bulky item pickup at GFL now matches OP city ordinance
 - 1 free item pickup a year
 - GFL can no longer accept 1 per quarter
- Yard Waste
 - GFL as a company is protecting their employees safety by including language that says brown bags are only accepted (or bundled sticks)
- Contract is for 60-months
 - Pricing increases of 6% annually to be expected

Ask: do we want new monument signage?

Note:

The HOA could research pricing and include it as a voting item for the 2025 budget.

A neighbor approached the Board with a request / question on the neighborhood's desire to install new monument signage (as the current wooden signage is in visible disrepair).

Also, as noted in the planned budget, we plan to update our garage sale yard signage this year.



Ask: Neighbors Helping Neighbors



Neighbors Helping Neighbors is a City of Shawnee volunteer program that helps eligible residents maintain and remain in their home. Neighbors Helping Neighbors connects volunteers, volunteer groups, and organizations with eligible Shawnee residents whose homes require maintenance and/or repair.

The Board is in early discussions with the Neighborhood Executive Committee (NEC) to see if there is interest with residents of Milburn Fields (and other communities) to pilot a program similar to what Shawnee offers:

www.cityofshawnee.org/residents/volunteer_opportunities/neighbors_helping_neighbors

2024 Neighborhood Events: Block Party

Block Party is (re)scheduled!

- Saturday, May 4th at Antioch Acres Park Shelter
 - Rain or shine
- HOA will supply hot dogs, buns, and condiments
- Please bring a side or dessert
- We will have yard games in addition to the pickleball courts and tennis courts
- Any suggestions?

Neighborhood Bulky Item Pickup

Now that the City no longer organizes a bulky item pickup, the Board will coordinate a Saturday pickup for GFL truck curbside pickup.

We will create a sign-up registration that will be required if you choose to set out 1 item. Only one bulky item allowed. Extra items \$50 each.

Voting recorded last year indicated most desired a date in October.

2024 Neighborhood Events:

Weekend Garage Sale:

In past years, the neighborhood garage sale was held in October. Are there any suggestions on when we hold this year's event if we plan a bulky item pickup?

Yard of the Month: (May-September + Halloween and Holiday)

Bragging rights included. In an effort to help keep our neighborhood looking beautiful, the HOA will award a winner each spring & summer month for the best-looking house, yard, flowers, etc! Winners can win again, but we want to spread the love.

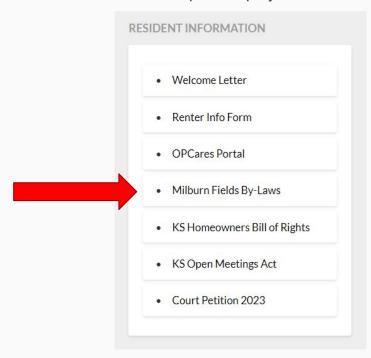
By-laws Reformatting Project

Reminder:

www.milburnfieldsop.com

In previous years there was a line item in the budget to reformat the HOA by-laws document based on the recommendation of our HOA attorney. The amendments made to the by-laws over the years were not written to be compliant.

The Board has decided to put this project on hold for the time being.



HOA Board Position Voting

- Jan Schwert (1-year term election)
- Emma Barton (2-year term election)
- Open Position (2-year term election)
- Open Position (2-year term election)

Volunteers welcome!

Contact Us!

Email:

milburnfieldsjoco@gmail.com

Website

www.milburnfieldsop.com

NextDoor App:

Milburn Fields and/or 75th Street



Final Q&A

thank you from the board:)

